	Approved Spending Budget 2025-2026			
		2024-25		2025-26
	Administration	Budget		**Approved**
201	Office Supplies	500		500
202	Office Furniture/ Equipment	100		500
203	Office Expenses	300		500
204	Computers & Laptops	1000		2500
205	Office Electrics	2000		3000
206	Office Water	600		700
207	Phone & Internet	1000		600
208	Website	280		300
209	Printer	1000		1000
210	PAT Testing	50		75
211	Alarm/ Security	200		120
212	Annual Audit	800		650
213	Elections	3000		1000
214	Professional / Legal	0		500
215	Training	1100		2500
216	Memberships/ Subscriptions	2000		2250
218	Insurance	1300		1500
219	Meetings	800		600
220	Health & Safety	300		500
528	Fire Extinguisher	0		75
531	Office Cleaner	0		1500
533	IT Support	0		1850
	Sub total	**16330**		**22720**
	Amenities	Budget		2025-26 Budget
301	Grasscutting	2250		7500
302	Trees	1000		2500
303	Common	0		1000
305	Maintenance	800		2000
306	Dog Waste Bins	2000		2250
307	Waste Bins	1000		2500
308	Planting	500		1000
309	Village Signs	0		10000
310	Benches	1250		3500
311	Bus Stops	0		5000
312	War Memorial	200		200
313	Noticeboards	0		2500
314	Market Square	5000		5000
315	Playgrounds	25000		20000
316	Playground inspections	200		200
317	Allotments	1000		500
318	Street Lighting Electric	3000		9500

319	Street Lighting Maintenance	3000		5000
320	Street Lighting Upgrade	0		2000
520	Street Lighting Repairs	0		500
515	Market Square Electrics	200		750
	Sub total	**46400**		**83400**
	Personnel	Budget		2025-25 Budget
401	Staff Salaries	30000		30000
402	Pensions	6200		6500
403	HMRC	2100		3000
404	Mileage	50		150
405	Additional Staff Costs	6000		6000
	Sub total	44350		**45650**
	Village Works	Budget		2025-26 Budget
501	CIL Planning	15000		0
503	TROD Project	0		0
504	Christmas Tree	350		450
505	Defibrillator	400		400
511	S137	0		3000
514	Turkish Links	300		300
516	D Day Events	1000		3000
517	Grants	3000		3000
519	Pit Clearance	0		1000
	Parking Project			2000
	Sub total	**20050**		**13150**
	Total	**127130**		**164920**